

Oxford Mayor and Council
Special Called Work Session
Thursday, March 19, 2026 – 8:00 a.m.
City Hall
110 W. Clark St – Oxford GA 30054
A G E N D A

1. **Mayor's Announcements**
 - Discussion of any key priorities Council may have for the Operations Budget in FY 2027
2. **Review and Discussion of Goals for the FY 2027 Operations and Capital Budget:**
 - Revenue projections and fund trends
 - Major operational cost drivers – wages, benefits, insurance, and utilities
 - Overview of available capital funding and external grant funds
3. **Discussion: FY 2027 Operations Budget Goals:**
 - Maintaining high-quality municipal services
 - Ensuring competitive staffing and operational capacity
 - Improving customer service, transparency, and technology use
 - Enhancing financial sustainability and maintaining reserves
 - Addressing departmental needs (Administration, Police, Streets, Parks, Water/Sewer, Electric)
4. **Next Steps in the FY 2027 Budget Process**
 - Milestones and deadlines
 - Council review schedule
 - Public engagement and communication opportunities
5. **Other Business**
6. **Work Session Meeting Review** – Mayor Eady will review all the items discussed during the meeting.
7. **Executive Session** - An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.